

I certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2013 Ad Valorem Tax for the various funds for the budget year 2014.

[illegible]

Is an ordinance required to be published and attached to the budget ? No

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:
Ernest E. Casey, CPA
504 S. Dittman
Frontenac, Kansas 66763
(If not assisted, so state)

Attest: November 18, 2013
Dale R. [Signature]
County Clerk

Gary Z Jovan
 Michael Z Walden
 James Beon
 Susan Montanye
 Mr. [Signature]
 Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET**2014
Amount of
Levy**

1. Total tax levy amount in 2013 budget	+ \$	<u>33,677</u>
2. Debt service levy in 2013 budget	- \$	<u>26,925</u>
3. Tax levy excluding debt service	\$	<u>6,752</u>

2013 Valuation Information for Valuation Adjustments:

4. New improvements for 2013:	+	<u>4,244</u>	
5. Increase in personal property: for 2013:			
5a. Personal Property 2013	+	<u>9,007</u>	
5b. Personal property 2012	-	<u>10,523</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>-</u>	
6. Valuation of annexed territory for 2013:			
6a. Real estate	+	<u>-</u>	
6b. State assessed	+	<u>-</u>	
6c. New improvements	-	<u>-</u>	
6d. Total adjustment	+	<u>-</u>	
7. Valuation of property that has changed in use during 2013:			
7a. Real estate	+	<u>-</u>	
7b. State assessed	+	<u>-</u>	
7c. New improvements	-	<u>-</u>	
7d. Total adjustment	+	<u>-</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)		<u>4,244</u>	
9. Total estimated July 1, 2013 valuation		<u>697,408</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>693,164</u>	
11. Factor for increase (8 divided by 10)		<u>0.0061</u>	
12. Amount of increase (11 times 3)	+	\$ <u>41</u>	
13. Maximum tax levy without ordinance or resolution (3 plus 12)	\$	<u>6,793</u>	
14 Debt Service Levy in this 2014 Budget		<u>25,988</u>	
15 Maximum levy, including debt service, without a Resolution (13 plus 14)		<u>32,781</u>	

If the 2014 budget includes tax levies, excluding debt service, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

2014

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2013 Budgeted Funds Names	Tax Levy Amount in 2013. Budget	County Treasurer's Estimate for Year 2014		
		MVT	RVT	16/20M Veh Tax
General	33,646	13,136	149	109
TOTAL	33,646	13,136	149	109

0.390418

MVT Factor

0.004428

RVT Factor

0.003240

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2013

Schedule of Transfers

Schedule of Transfers							
Fund Transferred From	Transfer To	2012 Amount		2013 Amount	2013 Amount	Statute	
Electric	General	85,000		100,000	135,000	KSA 12-825d	
Electric	Water	-		-	10,000	KSA 12-825d	
Water	General	5,000		5,000	-	KSA 12-825d	
Gas	General	30,000		20,000	30,000	KSA 12-825d	
Gas	Sewer	-		-	-	KSA 12-825d	
Sewer	Sewer Reserve	25,335		24,930	25,525	KSA 12-825d	
		145,335		149,930	200,525		

2014

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2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 1/1/2013	Payments Due 2013	Payments Due 2014
Backhoe	6/20/08	60	5.69%	56,250	0	56,250	12,528	12,528	0
Tractor	7/02/10	37	4.95%	14,015	0	14,015	-	-	-
Police Pickup	08/11/11	60	3.99%	25,211	0	25,211	20,569	4,844	5,038
Total				95,476	0	95,476	33,097	17,372	5,038

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR TAX LEVY FUND

2014

Adopted Budget General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	75,052	39,722	37,178
Ad Valorem Tax	29,167	30,280	
Delinquent Tax	3,756	3,253	3,200
Motor Vehicle Tax	13,179	13,040	13,136
Recreational Vehicle Tax	178	243	149
16/20 M Vehicle Tax	163	121	109
Franchise Tax	3,326	3,200	3,200
County Sales Tax	38,956	39,000	39,000
Parks/Recreation Tax	1,507	1,500	1,200
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	15,179	15,500	15,500
Cemetery	15,815	29,000	16,000
Grants	-	-	-
Trash Pickup Receipts	25,060	27,500	27,500
Transfers From Water Fund	5,000	-	-
Transfers From Electric Fund	85,000	100,000	135,000
Transfers From Gas Fund	10,000	20,000	30,000
Reimbursed Expense	418	500	-
Miscellaneous Revenue	10,832	10,500	7,000
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	359	400	400
Total Receipts	257,895	294,087	291,444
Resources Available	332,947	333,809	328,622
Expenditures:			
Personal Services - Gen. Admin.	3,991	8,200	6,500
Contractual Services - Gen. Admin.	47,619	32,500	33,000
Commodities - Gen. Admin.	3,432	2,200	3,800
Lease Purchase - Gen Admin	-	19,000	19,000
Capital Outlay - Gen. Admin.	9,794	-	10,000
		-	-
Personal Services - Police	78,716	79,500	80,500
Contractual Services - Police	16,947	16,000	16,000
Commodities - Police	3,843	3,500	5,000
Lease Purchase - Police	5,665	5,665	5,665
Capital Outlay - Police	-	-	5,000
Personal Services - Cemetery	5,990	17,500	15,000
Contractual Services - Cemetery	16,653	1,000	1,000
Commodities - Cemetery	150	1,000	1,000
Capital Outlay - Cemetery	-	11,900	1,000
Contractual Services - Fire	7,759	10,000	10,000
Commodities - Fire	7,660	4,500	4,500
Capital Outlay - Fire	4,960	-	30,000
Trash Pickup Expense	23,796	27,500	27,000
Bond Principal & Interest	28,938	26,925	25,988
Personal Services - Street	5,181	4,000	4,000
Contractual Services - Street	3,665	8,500	30,000
Commodities - Street	3,590	4,000	3,100
Lease Payments - Street	13,241	13,241	-
Capital Outlay - Streets	1,635	-	21,000
Total Expenditures	293,225	296,631	358,053
Unencumbered Cash Balance, December 31	39,722	37,178	
Non-Appropriated Balance			-
Total Expenditures and Non-Appropriated Balance			358,053
Tax Required			29,431
Delinquency Computation (10%)			3,270
Amount of 2013 Ad Valorem Tax			32,701

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	71	440	170
Revenues:			
State Allocations	13,485	13,100	13,570
County Allocations	1,788	1,630	1,680
Interest on Idle Funds	-	-	-
Reimbursed Expense	552	-	-
Miscellaneous Revenue	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	15,825	14,730	15,250
Resources Available	15,896	15,170	15,420
Expenditures:			
Personal Services	15,173	13,500	13,800
Contractual Services	228	1,000	1,000
Commodities	55	500	620
Capital Outlay	-	-	-
Total Expenditures	15,456	15,000	15,420
Unencumbered Cash Balance, December 31	440	170	-

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	14,413	13,175	10,175
Revenues:			
Charges to Customers	111,775	118,500	123,000
Interest on Idle Funds	141	200	200
Miscellaneous Revenue	-	300	300
Reimbursed Expense	12,599	-	-
Transfer From Electric	-	-	10,000
Cancellation of Prior Year Encumbrances			
Total Receipts	124,515	119,000	133,500
Resources Available	138,928	132,175	143,675
Expenditures:			
Personal Services	35,269	36,500	37,000
Contractual Services	22,806	23,000	23,200
Commodities	6,687	4,500	4,475
Capital Outlay - Lease	1,635	-	-
Capital Outlay - Other	-	-	21,000
Purchased For Resale	54,356	58,000	58,000
Transfer to General Fund	5,000	-	-
Transfer To Reserve	-	-	-
Total Expenditures	125,753	122,000	143,675
Unencumbered Cash Balance, December 31	13,175	10,175	-

Adopted Budget Water Reserve Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	106,445	110,740	133,040
Revenues:			
Charges to Customers	399,580	455,000	455,000
Interest on Idle Funds	688	1,000	1,000
Miscellaneous Revenue	465	500	500
Reimbursed Expense	284	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	401,017	456,500	456,500
Resources Available	507,462	567,240	589,540
Expenditures:			
Personal Services	54,771	59,000	63,500
Contractual Services	20,238	23,000	23,500
Commodities	5,669	7,200	7,540
Capital Outlay - Lease	1,635	-	-
Capital Outlay - Other	-	-	105,000
Purchased For Resale	229,409	245,000	245,000
Transfer To General Fund	85,000	100,000	135,000
Transfer To Electric Reserve	-	-	-
Transfer To Water Fund	-	-	10,000
Total Expenditures	396,722	434,200	589,540
Unencumbered Cash Balance, December 31	110,740	133,040	-

Adopted Budget Electric Reserve Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Electric Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
GAS FUND			
Unencumbered Cash Balance, January 1	30,043	27,813	41,513
Revenues:			
Charges to Customers	161,888	190,000	228,000
Interest on Idle Funds	276	200	200
Miscellaneous Revenue	3,098	16,000	16,000
Reimbursed Expense	-	-	-
Transfer From Gas Reserce	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	165,262	206,200	244,200
Resources Available	195,305	234,013	285,713
Expenditures:			
Personal Services	20,818	22,000	23,500
Contractual Services	65,382	60,000	62,713
Commodities	5,890	5,500	6,500
Capital Outlay	-	-	53,000
Purchased For Resale	65,402	85,000	110,000
Transfer To Water Fund	-	-	-
Transfer To General Fund	10,000	20,000	30,000
Transfer To Gas Reserve Fund	-	-	-
Total Expenditures	167,492	192,500	285,713
Unencumbered Cash Balance, December 31	27,813	41,513	-

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Gas Reserve Fund			
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Gas Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Gas Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 13th day of August, 2013 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.
Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish the maximum limits of the 2014 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General Fund	293,225	48.476	296,631	48.238	358,053	32,701	46.889
Special Street Fund	15,456		15,000		15,420		
Water Utility Fund	125,753		122,000		143,675		
Electric Utility Fund	396,722		434,200		589,540		
Gas Utility Fund	167,492		192,500		285,713		
Sewer Utility Fund	72,046		70,730		84,041		
Sewer Reserve Fund	25,335		24,930		25,525		
Totals	1,096,029		1,155,991		1,501,967		46.889
Less: Transfers	(145,335)		(149,930)		(200,525)		
Net Expenditures	950,694		1,006,061		1,301,442		
Total Tax Levied	33,677		33,646				
Assessed Valuation	694,708		697,505		697,408		
Outstanding Indebtedness, January 1							
	2011		2012		2013		
GO Bonds	473,000		439,000		404,000		
Revenue Bonds	-		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	45,586		54,036		33,097		
Total	518,586		493,036		437,097		

* Tax Rates are expressed in mills.

Clerk

State of Kansas
City/County
2014

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Total	518,586	493,036	437,097

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Clerk

Affidavit of Publication

State of Kansas)
Crawford County) ss

Darvin E. Weaver, being first duly sworn on oath, deposes and says:

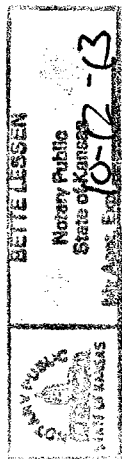
That he ~~is~~ is the Publisher of The Mulberry Advance weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published in said newspaper one consecutive weeks the first publication thereof being on August 2, 2013

2nd	_____	6th	_____
3rd	_____	7th	_____
4th	_____	8th	_____
5th	_____	9th	_____

Affiant further says that he ~~is~~ has personal knowledge of and knows of his ~~own~~ personal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver
Publication Fee \$144.00 day of Aug 2013
Subscribed in my presence and sworn to before me this 6 day of Aug 2013

Suth Lusa Notary Public
My Commission expires OCT. 12, 2013



complete her trip to Michigan minus her car which is being examined by her insurance company. Her granddaughter, Maria Whitson, along with Maria's husband, Clayton Whitson, and their son, Malachi, will use the Shead's van to get Mrs. Applegarth to her Michigan destination. Mrs. Applegarth was not injured in the incident.

The Arcadia Christian Church prayer list this week included: Christy Parrish, Mae Watt, Tabatha King, Mildred Nicolette, Jean Greek, Dianne Thorp, Lois Napier, Ernestine Berkeley, Fanny Mae, Fred Zimmerman, Tim Woodring, Howard Ham, Lorene Gibson Family, Our County, our church, Arcadia City leaders, souls in Arcadia, men and women of the Armed Forces including Sam Truesdale and Landon Walrod, Bosnian Mission Team, LATM, Michael Shead family in Guatemala.

Teenagers and sponsors from the Beulah, Kansas, church took a day trip to Eureka Springs, Arkansas, to see the Passion Play (the live dramatization of the last week of Jesus' life before the Crucifixion). Jamison Walrod visited with grandparents, Charles and Willa Cable, for the past two weeks.

On Sunday, Vickie Shead discovered two full sized donkeys had arrived at the Shead farm near Garland. Looking at the road, it appeared hat they had come from the east by the hoof prints. One is black and other black and white. They appear to be quite tame and

Grace Baptist Tabernacle in Fort Scott.
Mary V. Shead had a tea party with the company of Betty Dehn and granddaughters, Chelsi and Melody Due, of Warrensburg, Mo., as well as Elizabeth Long from Sedalia. Mo. Dehn and her granddaughters also attended the Joy class dinner on Monday evening. The girls have been visiting ten days returning home on the 11th day for Dehn to bring home a couple more grandchildren.

The Arcadia Christian Church Joy Sunday School class had their monthly dinner on July 15, 2013. Special food items were torn on the cob provided by Gary Peterson, ham provided by Patty Peterson, and a large variety of other items provided by others present. Those attending included Leora Younge, Lynetta Fisher, Chelsi Riley, Melody Due, Betty Dehn, Elizabeth Long, Patty Peterson, Charles Cable, Willa Cable, Jamison Walrod, Patrick Allen, Cathy Allen, Gary Peterson, John and Vera Parrish, Dave and Sandy Partridge, Mr. and Mrs. James Krieger, Scott Ball, Mary V. Shead and Joyce Stephens.

United Presbyterian Church
Telephone Number

The United Presbyterian Church now has an answering machine if you would like to call the church. Please leave a message and your call will be returned. The number is 1-620-764-3495. Bob Cuthbertson is the pastor.